

REPORT TO:	Streets, Environment & Homes Sub-Committee 1 February 2022
SUBJECT:	Housing Revenue Account Rent Setting & Draft Budget 2022-23
LEAD OFFICER:	David Padfield Interim Corporate Director for Housing
CABINET MEMBER:	Councillor Patricia Hay-Justice Cabinet Member for Homes
PUBLIC/EXEMPT:	Public

ORIGIN OF ITEM:	This report has been included on the agenda for the Streets, Environment & Homes Sub-Committee to inform the budget scrutiny process
BRIEF FOR THE COMMITTEE:	The Streets, Environment & Homes Sub-Committee is asked to consider the information to be provided with a view to, as part of the wider budget scrutiny process, forming conclusions on the deliverability and sustainability of the Housing Revenue Account budget, as well as ensuring there is an understanding of the key risks.

1. HOUSING REVENUE ACCOUNT RENT SETTING & DRAFT BUDGET 2022-23

- 1.1. The Streets, Environment & Homes Sub-Committee will be provided with an update on Housing Revenue Account (HRA) budget for 2022-23. This will include the Housing Revenue Account Rent Setting & Draft Budget 2022-23 report scheduled to be published as part of the agenda for the Cabinet meeting on 7 February 2022, when it is published on 28 January. This report will be published in an agenda supplement to this cover report for the consideration of the Committee once available.
- 1.2. The purpose of this update is to inform the wider budget scrutiny process, from which the Sub-Committee will be looking to reach a view on the deliverability and sustainability of the 2022-23 HRA Budget. The Sub-Committee will also be looking to ensure that there is an understanding of the key risks and ownership of the proposals by the Council's political leadership.
- 1.3. The outcomes from the discussion of this item will be fed into the Scrutiny and Overview Committee meeting on 15 February 2022. The meeting on 15 February will bring together the findings from the budget scrutiny process over the past couple of months, with the outcome due to be reported to the Council during its consideration of the budget.

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APPENDICES: To follow.

BACKGROUND DOCUMENTS: None